



**ORBIS AFRICA  
ANNUAL REPORT  
2016**

# 2016 CONSOLIDATED FINANCIAL SUMMARY

This report illustrates an overview of the consolidated statement of comprehensive income for Orbis Africa NPC.

**DIRECT PROGRAMMATIC COSTS**

*R52.54m*

**FINANCE & OPERATIONAL EXPENSES**

*R6.44m*

**FUNDRAISING & COMMUNICATION COSTS**

*R2.71m*

## INCOME

A total income of R64.18 million, which includes investment income of R525 000, was recorded during 2016. Our income is generated from donations received mainly from Project Orbis International, Inc. and Orbis Charitable Trust, and augmented by support from Corporations, Trusts and Foundations.

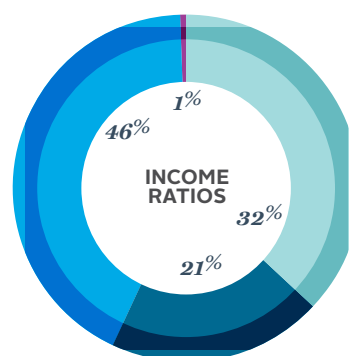
Included in the income is the recorded Gift in Kind of R21.98 million.

## EXPENDITURE

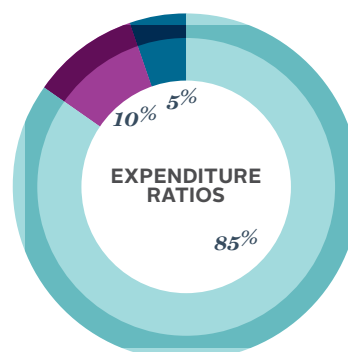
96% of the R64.18-million of income was invested in implementing our projects in blindness prevention, training, screening, treatments and surgeries. 85% of the expenditure was a direct investment into programme delivery costs.

10% of the expenditure was used to support programme delivery and includes coordination costs. The remaining 5% was spent on fundraising and communications.

For further information or to obtain audited financial statements from our office, please contact [christa.robijn@orbis.org](mailto:christa.robijn@orbis.org)



RESTRICTED INCOME  
UNRESTRICTED INCOME  
GIFTS IN KIND  
INVESTMENT INCOME



DIRECT PROGRAMME COSTS  
FINANCE & OPERATIONAL EXPENSES  
FUNDRAISING & COMMS COSTS

# 2016 DONORS



## CORPORATE DONORS, TRUSTS & FOUNDATIONS

Conservation, Food and Health Foundation  
DFID  
Discovery Foundation  
ECSRS  
Essilor SA  
Foundation for Human Rights  
GivenGain Foundation  
Jersey Aid  
Linbury Trust  
Pick n Pay  
St James Place  
Standard Chartered Bank  
Wilfred Harold Box  
XOVA

## IN KIND DONATIONS

DSTV Media Sales  
Biocom  
Tamer N Makary  
Dr Daniel Etya'ale  
Fishgate Advertising  
John Brown Media South Africa  
Brewers Logic  
CSE  
ISEBOX  
Mediaweb Online  
Northmec  
SSEM Mthembu Medical  
Genop (Epi-Max)

## PHOTOS

Rogan Ward  
Geoff Oliver Bugbee

## INDIVIDUAL DONORS: R100+

Alan McLaren  
Annette Brierley  
Carie Maas  
David Brierley  
Desire van Rooyen  
Eric Basson  
Habeeb Metry  
Hanlie Gouws  
James Wates  
Julia Taylor  
Kash Bergh  
Lauren Uppink  
Liaan Strydom  
Lindi Gibb  
Lorraine Uppink  
Lucy James  
Mariaan Schoeman  
Miguel Torres  
Narina Exelby  
Nicola Irene Benetti Longhini  
Pierre Robert  
Poobalan Naidoo  
Robert Fowler  
Rowan Williams  
Samantha Beelders  
Shannon Bristow  
Shannon Turner  
Shontell Fiet  
Thomas Murray  
Tracy Melass



**Africa is the  
continent with  
the highest  
prevalence of  
blindness.**

**Your donation  
can change that.**



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